TO:
CHAIR AND MEMBERS
ENVIRONMENT AND TRANSPORTATION COMMITTEE
MEETING ON DECEMBER 13, 2004

FROM:
PAT McNALLY, P. Eng.
DIRECTOR, WATER, ENVIRONMENT & CUSTOMER RELATIONS

SUBJECT:
2005 CURB AND GUTTER LOCAL IMPROVEMENT
MAGEE STREET

RECOMMENDATION

That, on the recommendation of the Director, Water, Environment & Customer Relations, the following actions be taken with respect to the construction of Curb and Gutter as part of the Local Improvement Program, on initiation, for the following streets:

MAGEE STREET – from Highbury Avenue North to Hale Street

(a) the attached Local Improvement Report (Appendix "A") dated November 10, 2004 for the construction, on initiation, of Curb and Gutter at the said location BE ADOPTED;

(b) the City Clerk BE AUTHORIZED to proceed under the provisions of The Municipal Act, 2001, Ontario Regulation 119/03 with the publishing and the serving of Notice of Municipal Council's intention to undertake these works in accordance with the following:

<table>
<thead>
<tr>
<th>Location</th>
<th>Owners' Share</th>
<th>Corporation's Share</th>
<th>Gross Cost</th>
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<tr>
<td>Magee Street</td>
<td>$29,473.00</td>
<td>$10,189.00</td>
<td>$39,662.00</td>
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(c) all administrative acts necessary for the implementation of this project BE AUTHORIZED subject to approval of financing where required.

BACKGROUND

Currently, there are no curbs and gutters on Magee Street. This location is designated as a "Local" street with relatively low traffic volumes. Curbs and gutters are therefore not deemed necessary from a safety perspective.

While curbs and gutters are not deemed necessary, they are desirable from a long term maintenance perspective. On this basis, it is recommended that they be included as part of the annual Local Road/Secondary Collector construction program for 2005 as a Local Improvement initiated by Council, with a flat frontage charge of $50.00 per metre. This rate per metre represents the estimated cost of installing the curbs and gutters only. It should be noted that in accordance with Council Policy and the Municipal Act, the assessed property owners including the City are responsible for 100% of the actual construction cost.

If area residents successfully petition against including curbs and gutters as a Local Improvement for this project, the road will be reconstructed without curbs and gutters.
In order for a petition against the proposed work to be successful it must be signed by a majority of the property owners representing 50% of the assessed value of the properties.

This report was prepared within the Environmental Programs & Customer Relations Division by Jim Botaitis, Technician and reviewed by Rick Pedlow, Manager, Maintenance & Construction.

PREPARED BY: RECOMMENDED BY:

JUSTIN LAWRENCE, P. Eng. PAT McNALLY, P. Eng.
DIVISION MANAGER, CONSTRUCTION DIRECTOR, WATER, ENVIRONMENT &
ADMINISTRATION DIVISION CUSTOMER RELATIONS

November 10, 2004

Attach. Appendix “A” – Local Improvement Report
   Appendix “B” – Location Map
   Appendix “C” – Estimated Cost Breakdown

Magee.doc

c: Peter Steblin, General Manager & City Engineer
   Dani Reder, Senior Local Improvement Clerk
   Rick Brown, Administrative Services Division Manager
   Marta Ponkin, Capital Budget Officer
   Rick Pedlow, Manager, Maintenance & Construction
SUBJECT: Curb and Gutter Local Improvement – On Initiation
Magee Street – from Highbury Avenue North to Hale Street

1. INTRODUCTION
In accordance with the provisions of The Municipal Act, the following report is presented for the construction of Curb and Gutter on Magee Street.

2. LIMITS OF WORK
Magee Street – from Highbury Avenue North to Hale Street

3. COST
Approximately 793.24 metres of curb and gutter at $50.00 per metre $39,662.00

4. ASSESSMENT
The frontage rate to be assessed is $50.00 per metre for the Curb and Gutter.

5. FRONTAGES
The frontages are adjusted based on exemptions and reductions (as detailed in the next section) in accordance with the provisions of The Municipal Act:

- Flankage Exemptions 131.98 metres
- Intersection Exemptions 57.90 metres
- Frontage Reductions 13.90 metres

TOTAL EXEMPTIONS AND REDUCTIONS 203.78 metres $10,189.00

OWNERS’ SHARE OF THE COST
589.46 m of assessable frontage at $50.00 per metre $29,473.00
CORPORATION’S SHARE OF THE COST $10,189.00

TOTAL ESTIMATED GROSS COST $39,662.00

6. EXEMPTIONS AND REDUCTIONS
The following exemptions and reductions are recommended in accordance with the provisions of The Municipal Act:
### FLANKAGE EXEMPTIONS
- 164 Highbury Avenue N. (Plan 757, Lot 10) 44.81 metres
- 199 Hale Street (Plan 662, Lot 1) 43.28 metres
- 162 Highbury Avenue N. (Plan 626, Lot 12) 43.89 metres
**TOTAL FLANKAGE EXEMPTIONS** 131.98 metres

### INTERSECTION EXEMPTIONS
- Magee Street at Highbury Avenue N. 11.58 metres
- Magee Street at Coventry Avenue 11.58 metres
- Magee Street at Fairhaven Gate 11.58 metres
- Magee Street at Magee Place 11.58 metres
- Magee Street at Hale Street 11.58 metres
**TOTAL INTERSECTION EXEMPTIONS** 57.90 metres

### FRONTAGE REDUCTIONS
- 33 Magee Street (Plan 626, Lot 1) 13.90 metres
**TOTAL FRONTAGE REDUCTION** 13.90 metres

**TOTAL EXEMPTIONS AND REDUCTIONS** 203.78 metres

### 7. ANNUAL CHARGES

The lifetime of the work is estimated to be at least twenty (20) years.

The special assessment which is chargeable with respect to the owners' portion of the cost may be paid in annual instalments. The recommended term for repayment is ten equal annual instalments with interest estimated at five and three quarters percent (5.75%) which works out to $6.71 per metre per year.
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<tr>
<th>Date</th>
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<th>Column B</th>
<th>Column C</th>
<th>Column D</th>
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**Notes:**
- Table includes data for January to May.
- Specific column values indicate progress or completion of tasks.

**Address:**
Magee Street (Highbury Avenue N. to Hale Street) - Cupid and Cutter

**Appendix C:**
- Additional tables and data included for comprehensive analysis.